

Riverside Transit Agency (RTA)

Chief Executive Officer: Mr. Larry Rubic
(909) 565-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Riverside-San Bernardino, CA | |
| Square Miles | 439 |
| Population | 1,506,816 |
| Population Ranking out of 465 UZAs | 26 |
| Other UZAs Served | 131,227 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 2,500 |
| Population | 1,283,691 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 42,044,977 |
| Annual Unlinked Trips | 7,146,680 |
| Average Weekday Unlinked Trips | 23,398 |
| Average Saturday Unlinked Trips | 13,054 |
| Average Sunday Unlinked Trips | 8,956 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 8,239,935 |
| Annual Vehicle Revenue Hours | 517,460 |
| Vehicles Operated in Maximum Service | 164 |
| Vehicles Available for Maximum Service | 193 |
| Base Period Requirement | 107 |

Financial Information

Fare Revenues Earned

| | |
|--|-------------|
| | \$5,368,812 |
|--|-------------|

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-------------|
| Fare Revenues | (16%) | \$5,368,812 |
| Local Funds | (76%) | 25,131,870 |
| State Funds | (0%) | 0 |
| Federal Assistance | (7%) | 2,182,943 |
| Other Funds | (1%) | 222,977 |

Total Operating Funds Expended \$32,906,602

Sources of Capital Funds Expended

| | | |
|--------------------|--------|--------------|
| Local funds | (70%) | \$15,266,241 |
| State Funds | (15%) | 3,236,970 |
| Federal Assistance | (15%) | 3,339,372 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$21,842,583

Summary of Operating Expenses

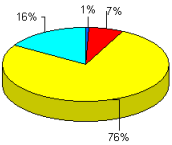
| | |
|----------------------------|--------------|
| Salary, Wages and Benefits | \$17,327,285 |
| Materials and Supplies | 4,346,073 |
| Purchased Transportation | 7,106,805 |
| Other Operating Expenses | 3,676,154 |
| Total Operating Expenses | \$32,456,317 |

Reconciling Cash Expenditures \$450,285

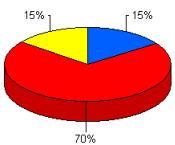
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------------|--------------|
| Bus | 71 | 44 | \$17,129,034 | \$1,453,674 | \$1,038,085 | \$889,393 | \$20,510,186 |
| Demand Response | 0 | 49 | \$435,857 | \$401,311 | \$287,076 | \$208,153 | \$1,332,397 |
| Total | 71 | 93 | \$17,564,891 | \$1,854,985 | \$1,325,161 | \$1,097,546 | \$21,842,583 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$28,192,940 | \$5,210,069 | \$20,510,186 | 39,827,214 | 6,200,885 | 6,925,559 | 405,360 | 0.0 | 138 | 2.3 | 115 | 1.07 | 20% |
| Demand Response | \$4,263,377 | \$158,743 | \$1,332,397 | 2,217,763 | 2,039,050 | 221,121 | 112,100 | N/A | 55 | 2.6 | 49 | N/A | 12% |

Performance Measures

Service Efficiency

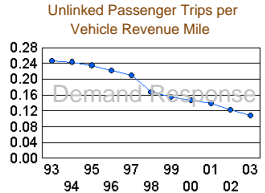
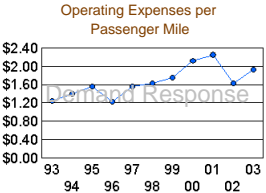
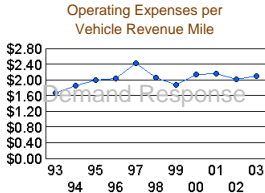
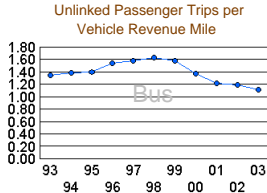
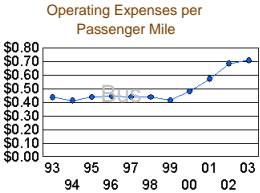
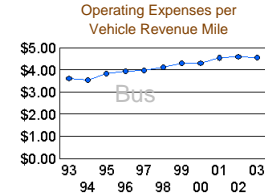
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$4.55 | \$69.55 |
| Demand Response | \$2.09 | \$38.03 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.71 | \$4.07 |
| Demand Response | \$1.92 | \$19.28 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 1.12 | 17.08 |
| Demand Response | 0.11 | 1.97 |



1 Excludes data for purchased transportation reported separately